



Selection Criteria :

Business Unit : DOM10  
Period : July-Dec (2017)  
Selected Project Id : 00077918  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00077918 Fortalecimiento IDEICE	Period : July-Dec (2017)
Output # : 00088469 CALIDAD EDUCATIVA	Impl. Partner : 00963 Ins. Eval de Calidad Doc. Ed Location : UNDP Dominican Republic

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 49801 (Dominican Rep-Central)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
64397 - Services to projects -CO staff	0.00	3.64	0.00	3.64
74596 - Services to projects -GOE	0.00	1,010.05	0.00	1,010.05
75105 - Facilities & Admin - Implement	0.00	50.68	0.00	50.68
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>1,064.37</b>	<b>0.00</b>	<b>1,064.37</b>
<b>Total for Dept : 49801</b>	<b>0.00</b>	<b>1,064.37</b>	<b>0.00</b>	<b>1,064.37</b>
<b>Dept: 49808 (Dominican Rep-Poverty Reduct'n)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
72505 - Stationery & other Office Supp	0.00	108.26	0.00	108.26
75105 - Facilities & Admin - Implement	0.00	5.41	0.00	5.41
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>113.67</b>	<b>0.00</b>	<b>113.67</b>
<b>Total for Dept : 49808</b>	<b>0.00</b>	<b>113.67</b>	<b>0.00</b>	<b>113.67</b>
<b>Total for Output : 00088469</b>	<b>0.00</b>	<b>1,178.04</b>	<b>0.00</b>	<b>1,178.04</b>

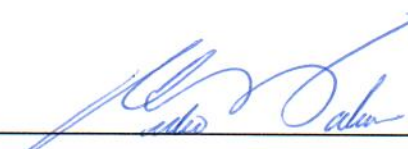
Output # : 00088470 CALIDAD EDUCATIVA	Impl. Partner : 00963 Ins. Eval de Calidad Doc. Ed Location : UNDP Dominican Republic
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<b>Dept: 49801 (Dominican Rep-Central)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
64397 - Services to projects -CO staff	0.00	3,848.50	0.00	3,848.50
71305 - Local Consult.-Sht Term-Tech	0.00	174.70	0.00	174.70
71605 - Travel Tickets-International	0.00	8,262.55	0.00	8,262.55
71615 - Daily Subsistence Allow-Intl	0.00	3,400.00	0.00	3,400.00
71635 - Travel - Other	0.00	- 805.29	0.00	- 805.29
71810 - Contractual Svcs-indiv ImpPtr	0.00	7,421.05	0.00	7,421.05
72705 - Hospitality-Special Events	0.00	133.45	0.00	133.45
72815 - Inform Technology Supplies	0.00	335.53	0.00	335.53
73105 - Rent	0.00	4,035.53	0.00	4,035.53
73410 - Maint, Oper of Transport Equip	0.00	634.52	0.00	634.52
74210 - Printing and Publications	0.00	1,057.00	0.00	1,057.00
74505 - Insurance	0.00	808.63	0.00	808.63



Project Id : 00077918 Fortalecimiento IDEICE		Period : July-Dec (2017)		
Output # : 00088470 CALIDAD EDUCATIVA		Impl. Partner : 00963 Ins. Eval de Calidad Doc. Ed		
		Location : UNDP Dominican Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74596 - Services to projects -GOE	0.00	602.98	0.00	602.98
75105 - Facilities & Admin - Implement	0.00	8,232.88	0.00	8,232.88
75705 - Learning costs	0.00	134,748.50	0.00	134,748.50
76125 - Realized Loss	0.00	1.15	0.00	1.15
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>172,891.68</b>	<b>0.00</b>	<b>172,891.68</b>
<b>Total for Dept : 49801</b>	<b>0.00</b>	<b>172,891.68</b>	<b>0.00</b>	<b>172,891.68</b>
<b>Total for Output : 00088470</b>	<b>0.00</b>	<b>172,891.68</b>	<b>0.00</b>	<b>172,891.68</b>
<b>Project Total :</b>	<b>0.00</b>	<b>174,069.72</b>	<b>0.00</b>	<b>174,069.72</b>



Signed By :  Date : 11/02/2019

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report By Project

**Selection Criteria :**

Business Unit : DOM10  
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 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : ALL	Period : July-Dec (2017)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49801 - Dominican Rep-Central	0.00	173,956.05	0.00	173,956.05
49808 - Dominican Rep-Poverty Reduct'n	0.00	113.67	0.00	113.67



**Funds Utilization**

**Selection Criteria :**

Business Unit : DOM10  
Period : July-Dec (2017)  
Selected Project Id : 00077918  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00077918 Fortalecimiento IDEICE

Period : As at Dec 31, 2017

Output #	Impl. Partner :00963 Ins. Eval de Calidad Doc. Ed	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00